ONE BALDWIN STREET MONTPELIER, VT 05633-5701

REP. JANET ANCEL, CHAIR SEN. ANN CUMMINGS, VICE-CHAIR SEN. CLAIRE AYER REP. JOHANNAH DONOVAN REP. PETER FAGAN



TEL: (802) 828-2295 FAX: (802) 828-2483 www.leg.state.vt.us/jfo

SEN. JANE KITCHEL REP. BILL LIPPERT SEN. RICHARD SEARS REP. CATHERINE TOLL SEN. RICHARD WESTMAN

## GENERAL ASSEMBLY STATE OF VERMONT

LEGISLATIVE JOINT FISCAL COMMITTEE

## Special Meeting on FY2018 State Budget Rescissions Agenda Thursday, August 17, 2017

Room 11, State House

10:00 a.m.	Call to order and reapprove minutes of November 14, 2016, and January 26, 2017
10:05 a.m.	Overview of Shortfall Stephen Klein, Chief Fiscal Officer, Joint Fiscal Office
10:30 a.m.	<ol> <li>Presentation of the Governor's Proposed FY2018 State Budget Rescission Plan</li> <li>FY2018 Proposed General Fund Rescission Plan [APPROVED]         <ul> <li>Adam Greshin, Commissioner, Department of Finance &amp; Management</li> <li>Al Gobeille, Secretary, Agency of Human Services</li> </ul> </li> <li>FY2018 Proposed Transportation Rescission Plan [APPROVED]         <ul> <li>Joseph Flynn, Secretary, and</li> <li>Lenny Leblanc, Chief Financial Officer, Agency of Transportation</li> </ul> </li> </ol>
11:30 a.m.	Agency Comments John Campbell, Executive Director, and Annie Noonan, Vermont State's Attorney, Sheriffs and Special Investigative Units
12:00 noon	Recess
1:00 p.m.	Public Hearing on the Governor's Proposed FY2018 State Budget Rescission Plan [No sign-ups]
1:05 p.m.	Committee Discussion and Vote
3:00 pm	Adjourn